

East Area Report

Organisation name	Project	1	2	3	4	5	6	7	8	9	Comments	Total Cost	Amount Requested	Recommended amount
Uttlesford Community Travel	To purchase uniforms for 12 drivers	Yes	Yes	Yes	Yes	£180	No	Yes	Not from CPG	75%- further fund raising 25+50%- could not proceed	The Council funds UCT £43,670 on an annual basis through a SLA	£720	£540	Nil
Barnston Parish Council	To replace existing swings which are over 30 yrs old. Plus safety surfacing etc.	Yes	Yes	Yes	Yes	£4,000	£256	Yes	No	No work will be able to be undertaken apart from removal of old swings	Hope village handyman will help with work to reduce costs. VAT?	£7,756	£3,500	£3,500
United Reform Church Great Dunmow	Purchase of new chairs for refurbished multi purpose community facility	Yes	Yes	Yes	Yes	£6,594	£3,094	Yes	No	75%-will try to raise funds 25%+50%- will struggle as more fund raising necessary	Applying to local businesses and community groups for support to cover shortfall	£12,000 (£11,849.88 on quote)	£3,500	£3,500

Broxted Village Hall	Purchase of 5 tables and 96 dinner plates	Yes	Yes	Yes	Yes	The hall needs 10 tables		No quote	No	75%+50%-will buy only tables 25%-will buy 2 tables	Prices taken from current catalogues. Will approach Parish Council for any balance.		£899.44	£899.44
Thaxted Parish Council	Various	Yes	Yes	Yes	Yes	£3,500	No	No quotes	Yes	Will scale down work to retain 50/50 ratio		£7,000	£3,500	£3,500
Thaxted Windmill	Install wheelchair ramp into windmill	Yes	Yes	Yes	Yes	£969.37	No	Yes	No	75%-All 50+25%-will delay until funding in place		£1938.75	£969.37	£969.37
Gardens of Easton Lodge Preservation Trust	Fund one off staffing costs for vital conservation and wildlife protection studies and reports and to help fund the urgent replacement of worn out lawn mower	Yes	Yes	Yes	Yes	£6,741	£30,000	Yes	No	Dependent on the HLF bid	£30,000 stage 1 project planning grant to be requested from HLF	£40,241	£3,500	£3,500
												Total:	£16,407.81	£15,868.81

1 Received by 27 April 2007

2 Project completed between 1 April 2007 and 7 March 2008

3 Eligible applicant i.e. a properly constituted voluntary group or similar body in the Uttlesford District NOT church/religious authorities, schools, sports and arts groups.

4 Eligible subject i.e. any of the following:

- development of land for recreational purposes including environmental improvements
- buildings/facilities that are available for community use eg village halls, community centres, public conveniences etc
- car parks and access roads to car parks directly associated with a community use building
- children's play areas, including equipment and safety surfacing
- improvements, refurbishment or extension to any of the facilities outlined above
- essential equipment that contributes significantly to the aims and objectives of the project
- training or a one off staffing cost that contributes significantly to the development of the project or increases benefits to the community (wages and salaries cannot be paid).

5 Appropriate level of match funding raised

6 Any balance not accounted for

7 Accounts, quotes, constitution enclosed

8 Funded in the past 2 years

9 If Council is unable to fund all the grant requested what work will be able to be carried out by 7 March 2008 if they receive 75%, 50% or 25% of requested amount

Total amount in budget: £18,000

Organisation	Amount Requested	25% of total requested	50% of total requested	75% of total requested	Recommended amounts
Uttlesford Community Travel	£540	£135	£270	£405	Nil
Barnston Parish Council	£3,500	£875	£1,750	£2,625	£3,500
United Reform Church Great Dunmow	£3,500	£875	£1,750	£2,625	£3,500
Broxted Village Hall	£899.44	£224.86	£449.72	£674.58	£899.44
Thaxted Parish Council	£3,500	£875	£1,750	£2,625	£3,500

Thaxted Windmill	£969.37	£242.34	£484.69	£727.03	£969.37
Gardens of Easton Lodge Preservation Trust	£3,500	£875	£1,750	£2,625	£3,500
TOTAL	£16,407.81	£4,102.20	£8,204.41	£12,306.61	£15,868.81
Budget-total surplus	£1,592.19				£2,131.19